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Substance Abuse Prevention and Control

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June 23, 2010

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Substance Abuse Prevention and Control

SUBJECT:

FUNDING REALLOCATION FOR TARZANA TREATMENT CENTER,

COUNTY CONTRACT NO. PH-000919

This is to inform you that the Department of Public Health (DPH) plans to use the delegated authority granted by the Board on June 16, 2009 (Board Agenda Synopsis #35) to implement the adjustments and reallocations provision as found within the contract with Tarzana Treatment Center. This provision allows the Director of DPH, or his authorized designee, to reallocate funds in amounts up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

DPH recommends this funding reallocation to enable the agency to maximize contract services and funding. Attachment 1 is a description of the CalWORKs services affected by this amendment and Attachment 2 outlines the agency's current and new proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Patricia Gibson
Maxanne Hatch
Doraine Meyer
Tami Omoto-Frias



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CalWORKs Services - Description

RESIDENTIAL SERVICES (RS-CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. Under this treatment modality, participants are not treated with prescription narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (OC-CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

RESIDENTIAL MEDICAL DETOXIFICATION SERVICES (RDTX-CW)

Residential medical detoxification services are services directed towards the care and treatment of persons suffering from the toxic effects of alcohol, narcotics, and/or dangerous drugs. These services are conducted within a facility licensed and approved by the State of California, Department of Alcohol and Drug Programs (SDADP) in accordance with current federal and State standards for such facility(ies). Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

DAY CARE HABILITATIVE SERVICES (DCH-CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

TARZANA TREATMENT CENTER

Funding Information

| | • | | | | | | | Board-Approved | Current Funding Allocation | Proposed Funding Allocation | Attaci | ment 2 |
|------------|------|--|------------|-----|---|----------------------------------|--|----------------|----------------------------------|-----------------------------------|------------|----------|
| Contract # | Site | Site Address | SPA S | SUP | Modality Description | Subtype | Modality | Amount | FY 2009-2010 | FY 2009-2010 | Variance | % Change |
| PH-000919A | 1 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Residential Services (Calworks- Dual Diagnosis) | CalWORKs - Dual Diagnosis | RS (CW-Dual Diagnosis) | \$276,806 | \$260,372 | \$283,904 | \$23,532 | , |
| PH-000919A | 1 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 , | 4 | Residential Services (Calworks- General Population) | CalWORKs - General Population | RS (CW-General Population) | \$222,290 | \$209,093 | \$215,192 | \$6,099 | |
| PH-000919A | 2 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Residential Services (Calworks- Dual Diagnosis) | CalWORKs - Dual Diagnosis | RS (CW-Dual Diagnosis) | | | | | |
| PH-000919A | 2 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Residential Services (Calworks- General Population) | CalWORKs - General Population | RS (CW-General Population) | | | | | |
| PH-000919A | 3 | 44447 North 10th Street West, Building A, Lancaster, CA 93534 | 1 | 5 | Residential Services (Calworks- Dual Diagnosis) | CalWORKs - Dual Diagnosis | RS (CW-Dual Diagnosis) | | | | | |
| PH-000919A | 3 | 44447 North 10th Street West, Building A, Lancaster, CA 93534 | 1 | 5 | Residential Services (Calworks- General Population) | CalWORKs - General Population | RS (CW-General Population) | | | • | | |
| PH-000919B | 1 | 44447 North 10th Street West, Building A, Lancaster, CA 93534 | 1 | 5 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | \$762,835 | \$717,546 | \$705,505 | (\$12,041) | |
| PH-000919B | 2 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919B | 3 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919C | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Residential Medical Detoxification Services (Calworks-Dual Diagnosis) | CalWORKs - Dual Diagnosis | RDTX (Calworks-Dual Diagnosis) | \$250,457 | \$235,587 | \$267,155 | \$31,568 | |
| PH-000919C | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Residential Medical Detoxification Services (Calworks-General Population) | CalWORKs - General Population | RDTX (Calworks- General Population) | \$103,853 | \$97,688 | \$32,155 | (\$65,533) | |
| PH-000919D | 1 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | \$790,941 | \$743,984 | \$733,611 | (\$10,373) | |
| PH-000919D | 2 | 18646 Oxnard Street, Tarzana, CA 91356 | . 2 | 3 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919D | 3 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919E | 1 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | \$820,453 | \$771,744 | \$763,123 | (\$8,621) | |
| PH-000919E | 7 | 18549 Roscoe Boulevard, Northridge, CA 91324 | 2 | 3 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919E | 2 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919E | 4 | 44443 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| | | | | | | | | | | | | |

Attachment 2

TARZANA TREATMENT CENTER

Funding Information

Current Proposed
Funding Funding
Board-Approved Allocation Allocation

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|------------|-----------|--|-----|-----|--|----------------------------------|-------------------------------|-------------------|--------------|--------------|---------------------------------------|----------|
| Contract # | Site # | Site Address | SPA | SUP | Modality Description | Subtype | Modality | Amount | FY 2009-2010 | FY 2009-2010 | Variance | % Change |
| PH-000919E | 3 | 44447 North 10th Street West, Building A, Lancaster, CA 93534 | - 1 | 5 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919E | 6 | 5190 Atlantic Avenue, Long Beach, CA 90805 | 8 | 4 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919E | 8 | 7101 Baird Avenue, Reseda, CA 91335 | 5 2 | 3 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919E | 5 | 907 West Lancaster Boulevard, Lancaster, CA 93534 | 1 | 5 | Day Care Habilitative Services (Calworks) | CalWORKs | DCH (Calworks) | | | | | |
| PH-000919F | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Residential Services (Calworks- Dual Diagnosis) | CalWORKs - Dual Diagnosis | RS (CW-Dual Diagnosis) | \$587,800 | \$552,903 | \$642,321 | \$89,418 | |
| PH-000919F | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Residential Services (Calworks- General Population) | CalWORKs - General Population | RS (CW-General Population) | \$235,793 | \$221,794 | \$181,272 | (\$40,522) | |
| PH-000919F | 2 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Residential Services (Calworks- Dual Diagnosis) | CalWORKs - Dual Diagnosis | RS (CW-Dual Diagnosis) | | | | | |
| PH-000919F | 2 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Residential Services (Calworks- General Population) | CalWORKs - General Population | RS (CW-General Population) | | | | | |
| PH-000919F | 3 | 44447 North 10th Street West, Building A, Lancaster, CA 93534 | 1 | 5 | Residential Services (Calworks- Dual Diagnosis) | CalWORKs - Dual Diagnosis | RS (CW-Dual Diagnosis) | | | | | |
| PH-000919F | 3 | 44447 North 10th Street West, Building A, Lancaster, CA 93534 | 1 | 5 | Residential Services (Calworks- General Population) | CalWORKs - General Population | RS (CW-General Population) | | | | | |
| PH-000919G | 1 | 18646 Oxnard Street, Tarzana, CA 91356 | 2 | 3 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | \$737,745 | \$693,942 | \$680,415 | (\$13,527) | |
| PH-000919G | 7 | 18549 Roscoe Boulevard, Northridge, CA 91324 | 2 | 3 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919G | 2 | 2101-45 Magnolia Avenue, Long Beach, CA 90806 | 8 | 4 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919G | 4 | 44443 North 10th Street West, Lancaster, CA 93534 | 1 | 5 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919G | 3 | 44447 North 10th Street West, Building A, Lancaster, CA 93534 | 1 | 5 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919G | 6 | 5190 Atlantic Avenue, Long Beach, CA 90805 | 8 | 4 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919G | 8 | 7101 Baird Avenue, Reseda, CA 91335 | 5 2 | 3 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | | | | | |
| PH-000919G | 5 | 907 West Lancaster Boulevard, Lancaster, CA 93534 | 1 | 5 | Outpatient Counseling (Calworks) | CalWORKs | OC (CW) | , <u>, </u> | | | · · · · · · · · · · · · · · · · · · · | |
| | | | | | | | | \$4,788,973 | \$4,504,653 | \$4,504,653 | \$0 | 0% |

Attachment 2